

**Director of Greater Cambridge Shared Planning
Estimates 2022/23
Summary**

	2021-22	2022-23		2023-24		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
3C Shared Services & Land Charges	(97)	345	856	1,341	(620)	721
Greater Cambridge Shared Planning Contribution	(1,209)	(1,796)	(1,600)	-	(1,381)	(1,381)
Planning Delivery	1,910	2,083	1,924	5,328	(3,692)	1,636
Planning Operations	1,663	2,372	1,745	1,476	(76)	1,401
Strategy & Economy	3,999	4,037	3,628	4,261	(550)	3,711
Service Area Total	6,266	7,041	6,553	12,407	(6,318)	6,088
Continuing Services Budget	6,194	6,054	6,123			5,926
Funded from Earmarked Reserves	72	987	430			163
Total	6,266	7,041	6,553			6,088
Total Expenditure to General Fund	6,266	7,041	6,553			6,088